

Learning Disabilities

Benchmarking

Table 1:

LD spend as a proportion of Council spend

(Net, excluding government grants including expenditure on Schools, North West local authorities, Source: RA 2015/16)

Lower Quartile	Oldham	2.7%
	Blackburn with Darwen UA	3.6%
	Salford	4.0%
	Bolton	4.8%
	Wirral	4.9%
	St Helens	4.9%
	Liverpool	4.9%
	Tameside	5.3%
	Bury	5.4%
	Wigan	5.5%
	Trafford	5.5%
	Manchester	5.8%
	Lancashire	6.1%
	Stockport	6.4%
	Blackpool UA	6.4%
	Rochdale	6.6%
	Cumbria	6.6%
Upper Quartile	Warrington UA	6.8%
	Halton UA	6.8%
	Sefton	7.3%
	Cheshire West and Chester UA	7.4%
	Cheshire East UA	8.2%
	Knowsley	9.1%

Table 2:

LD spend as a proportion of Social Care spend

(Net, excluding government grants, North West local authorities, Source: RA 2015/16)

Lower Quartile	Oldham	16.6%
	Blackburn with Darwen UA	25.4%
	Liverpool	27.0%
	Bolton	29.6%
	St Helens	30.3%
	Sefton	30.9%
Upper Quartile	Lancashire	31.4%
	Blackpool UA	31.7%
	Salford	32.6%
	Stockport	32.6%
	Trafford	32.8%
	Bury	33.4%
	Manchester	33.5%
	Cumbria	33.5%
	Wirral	34.1%
	Halton UA	34.8%
	Wigan	35.2%
	Warrington UA	35.3%
	Upper Quartile	Cheshire East UA
Cheshire West and Chester UA		39.8%
Tameside		44.0%
Rochdale		44.3%
Knowsley		46.4%

Table 3:

LD spend as a proportion of Council spend

(Net, excluding government grants including expenditure on Schools, County Council authorities, Source: RA 2015/16)

Lower Quartile	Buckinghamshire	5.1%
	Lincolnshire	5.1%
	Derbyshire	5.3%
	North Yorkshire	5.3%
	Lancashire	6.1%
	Dorset	6.2%
	Cumbria	6.6%
	West Sussex	6.7%
	Hampshire	7.1%
	Northamptonshire	7.1%
	Warwickshire	7.1%
	Suffolk	7.2%
	Devon	7.3%
	Nottinghamshire	7.4%
	East Sussex	7.9%
	Staffordshire	7.9%
	Norfolk	8.0%
	Worcestershire	8.0%
	Oxfordshire	8.2%
	Gloucestershire	8.2%
	Kent	8.3%
Upper Quartile	Somerset	8.6%
	Hertfordshire	9.0%
	Cambridgeshire	9.3%
	Leicestershire	9.8%
	Surrey	10.9%
	Essex	12.3%

Table 4:

LD spend as a proportion of Social Care spend

(Net, excluding government grants, County Council authorities, Source: RA 2015/16)

Lower Quartile	Lincolnshire	24.0%
	Dorset	25.4%
	Derbyshire	28.2%
	Suffolk	29.4%
	East Sussex	29.5%
	Nottinghamshire	29.6%
	North Yorkshire	30.2%
	Buckinghamshire	30.2%
	Devon	30.3%
	Lancashire	31.4%
	Hampshire	32.1%
	Gloucestershire	32.9%
	Norfolk	33.0%
	Cumbria	33.5%
	Leicestershire	34.4%
	Oxfordshire	34.4%
	Warwickshire	34.4%
	Somerset	35.2%
	West Sussex	35.2%
	Worcestershire	36.0%
Upper Quartile	Northamptonshire	36.8%
	Cambridgeshire	37.2%
	Kent	39.0%
	Hertfordshire	39.4%
	Staffordshire	39.8%
	Surrey	41.6%
	Essex	45.1%

Table 5: LD Budgeted Savings

	Budget shortfall from 2014/15	2015/16	2016/17	2017/18	Total
Brought forward savings					
Shared Lives		0.625	0.625	0.625	1.875
Reduction in Residential Admissions		0.500			0.500
Autism Strategy		0.500	0.147	0.008	0.655
Policy Options					
Remodelling workforce in former NHS operated learning disability supported living schemes		0.500	0.400		0.900
Review of the In House Adult Disability Provider Domiciliary Service		0.360	2.140	1.780	4.280
Reshaping the way Services are delivered					
Re-commissioning Telecare		0.500	1.000	2.500	4.000
Learning Disability Remodelling Supported Living	5.700	4.000	4.000		13.700
Service Offers					
Reduction on RAS budget		3.000	3.000	1.000	7.000
Capped rates - manage inflation		3.680	3.320		7.000
Independent Living Fund		0.400	0.750	0.350	1.500
Adult Disability		0.397	0.085	0.085	0.567
Adult Social Care - Newtons Diagnostic			0.642	1.806	2.448
	5.700	14.462	16.109	8.154	44.425

Table 6: LD Savings deemed non-deliverable

	Budget shortfall from 2014/15	2015/16	2016/17	2017/18	Total
Brought forward savings					
Shared Lives		0.313	0.313	0.313	0.938
Reduction in Residential Admissions		0.250			0.250
Autism Strategy		0.500	0.147	0.008	0.655
Policy Options					
Remodelling workforce in former NHS operated learning disability supported living schemes					-
Review of the In House Adult Disability Provider Domiciliary Service					-
Reshaping the way Services are delivered					
Re-commissioning Telecare		0.250	0.500	1.250	2.000
Learning Disability Remodelling Supported Living	5.700	2.000	2.000		9.700
Service Offers					
Reduction on RAS budget		1.500	1.500	0.500	3.500
Capped rates - manage inflation					-
Independent Living Fund					-
Adult Disability		0.199	0.043	0.043	0.284
Adult Social Care - Newtons Diagnostic			0.321	0.903	1.224
	5.700	5.011	4.823	3.016	18.550